

Extraordinary



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APPROPRIATION BILL, 2023

Section:

1. Issue and appropriation of =N=20,507,942,180,704 from the Consolidated Revenue Fund of the Federation for 2023
2. Release of funds from the Consolidated Revenue Fund of the Federation
3. Virement
4. Interpretation
5. Short Title

A BILL EXECUTIVE

FOR

AN ACT TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF THE FEDERATION THE TOTAL SUM OF ₦=20,507,942,180,704 (TWENTY TRILLION, FIVE HUNDRED AND SEVEN BILLION, NINE HUNDRED AND FORTY-TWO MILLION, ONE HUNDRED AND EIGHTY THOUSAND, SEVEN HUNDRED AND FOUR NAIRA) ONLY, OF WHICH ₦=744,109,468,797 (SEVEN HUNDRED AND FORTY-FOUR BILLION, ONE HUNDRED AND NINE MILLION, FOUR HUNDRED AND SIXTY-EIGHT THOUSAND, SEVEN HUNDRED AND NINETY-SEVEN NAIRA) ONLY IS FOR STATUTORY TRANSFERS, ₦=6,557,597,611,797 (SIX TRILLION, FIVE HUNDRED AND FIFTY-SEVEN BILLION, FIVE HUNDRED AND NINETY-SEVEN MILLION, SIX HUNDRED AND ELEVEN THOUSAND, SEVEN HUNDRED AND NINETY-SEVEN NAIRA) ONLY IS FOR DEBT SERVICE, ₦=8,271,882,354,405 (EIGHT TRILLION, TWO HUNDRED AND SEVENTY-ONE BILLION, EIGHT HUNDRED AND EIGHTY-TWO MILLION, THREE HUNDRED AND FIFTY-FOUR THOUSAND, FOUR HUNDRED AND FIVE NAIRA) ONLY IS FOR RECURRENT (NON-DEBT) EXPENDITURE WHILE THE SUM OF ₦=4,934,352,745,705 (FOUR TRILLION, NINE HUNDRED AND THIRTY-FOUR BILLION, THREE HUNDRED AND FIFTY-TWO MILLION, SEVEN HUNDRED AND FORTY-FIVE THOUSAND, SEVEN HUNDRED AND FIVE NAIRA) ONLY IS FOR CONTRIBUTION TO THE DEVELOPMENT FUND FOR CAPITAL EXPENDITURE FOR THE YEAR ENDING ON THE 31ST DAY OF DECEMBER, 2023

[] Commencement

BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows-

- 1 1.-(I) The Accountant-General of the Federation shall, when
- 2 authorised to do so by Warrants signed by the Minister charged with
- 3 responsibility for finance, pay out of the Consolidated Revenue Fund of the

Issue and
Appropriation of
₦=20,507,942,180,704
from the Consolidated
Revenue Fund for 2023

	1	Federation during the year ending on the 31st day of December 2023, the sums
	2	specified by the warrants, not exceeding in the aggregate
	3	=N=20,507,942,180,704 (Twenty Trillion, Five Hundred and Seven Billion,
	4	Nine Hundred and Forty-Two Million, One Hundred and Eighty Thousand,
	5	Seven Hundred and Four Naira) only, for the year ending on the 31st day of
	6	December, 2023.
	7	(ii) The amount mentioned in subsection (1) of this section shall
	8	be appropriated to heads of expenditure as indicated in the Schedule to this Bill
	9	(iii) No part of the amount aforesaid shall be released from the
	10	Consolidated Revenue Fund of the Federation after the end of the year
	11	mentioned in subsection (1) of this section.
Release of funds from the Consolidated Revenue Fund	12	2. All amounts appropriated under this Bill shall be released from the
	13	Consolidated Revenue Fund of the Federation only for the purpose specified in
	14	the Schedule to this Bill.
Virement	15	3. In the event that the implementation of any of the projects
	16	intended to be undertaken under this Bill cannot be completed without
	17	virement, such virement shall only be effected with the prior approval of the
	18	National Assembly.
Interpretation	19	4. For the purposes of this Bill the term "schedule" includes the
	20	detailed estimates of expenditure attached thereto.
Citation	21	5. This Bill may be cited as the Appropriation Bill, 2023.

	SCHEDULE	2023 BUDGET PROPOSAL
HEAD	REVENUES	
PART A	FGN SHARE OF GROSS FEDERATION REVENUES	7,441,307,009,268
PART B	DEDUCTIONS	(3,048,994,742,296)
PART C	FGN SHARE OF NET FEDERATION REVENUES	4,392,312,266,972
PART D	INDEPENDENT REVENUES	2,217,602,274,500
PART E	OTHER DIVIDENDS	7,226,385,750
PART F	AID AND GRANTS	43,028,488,073
PART G	SPECIAL FUNDS/ACCOUNTS RECEIPTS	300,000,000,000
PART H	GOVERNMENT-OWNED ENTERPRISES (NET OF OPERATING SURPLUS)	2,419,111,973,760
PART I	OTHERS	346,582,356,117
	AGGREGATE REVENUES/INFLOW	9,725,863,745,173
	EXPENDITURES	
PART J	STATUTORY TRANSFERS	744,109,468,797
PART K	DEBT SERVICE / SINKING FUND	6,557,597,611,797
PART L	RECURRENT (NONDEBT) EXPENDITURE	8,271,882,354,405
PART M	CAPITAL EXPENDITURE	4,934,352,745,705
	AGGREGATE EXPENDITURE	20,507,942,180,704
	SURPLUS / DEFICIT	(10,782,078,435,531)
	FINANCING ITEMS	
PART N	DEBT FINANCING	8,804,491,636,509
PART O	ASSET SALES / PRIVITIZATION	206,182,616,701
PART P	MULTI-LATERAL / BILATERAL PROJECT/TIED LOANS	1,771,404,182,321
	AGGREGATE FINANCING ITEMS	10,782,078,435,531
	SCHEDULE	2023 BUDGET PROPOSAL
	PART A - FGN SHARE OF GROSS FEDERATION REVENUES	=N=
	HEAD	SHARE OF FEDERATION REVENUES
1	FEDERAL GOVERNMENT SHARE OF MAIN POOL	6,977,686,170,610
2	FEDERAL GOVERNMENT SHARE OF VAT POOL	443,065,940,356
3	FEDERAL GOVERNMENT SHARE OF EMTL	20,554,898,302
	TOTAL - SHARE OF FEDERATION REVENUES	7,441,307,009,268
	PART B - DEDUCTIONS	
HEAD	DEDUCTIONS	
4	OIL & GAS DEDUCTIONS	2,445,920,953,061
5	NON-OIL DEDUCTION- COST OF COLLECTION	193,686,052,869
6	TRANSFERS	-
	NEDC	12,760,299,082
	NPTF	24,008,500,017
	FCT	372,618,937,267
	TOTAL - DEDUCTIONS	3,048,994,742,296

	PART C - FGN SHARE OF NET FEDERATION REVENUES	
HEAD	FGN SHARE OF NET FEDERATION REVENUES	
7	FEDERAL GOVERNMENT SHARE OF MAIN POOL	3,990,131,083,413
8	FEDERAL GOVERNMENT SHARE OF VAT POOL	383,092,534,670
9	FEDERAL GOVERNMENT SHARE OF EMTL	19,088,648,889
	TOTAL - SHARE OF FEDERATION REVENUES	4,392,312,266,972
	SCHEDULE	
	PART D - INDEPENDENT REVENUES	
HEAD	INDEPENDENT REVENUES	
10	TAX REVENUES	68,137,734,238
11	NON-TAX REVENUES	596,154,702,086
12	OPERATING SURPLUS	1,553,309,838,176
	TOTAL - INDEPENDENT REVENUES	2,217,602,274,500
	SCHEDULE	
	PART E - OTHER DIVIDENDS	
13	BANK OF INDUSTRY (BOI)	7,226,385,750
	TOTAL - DIVIDENDS	7,226,385,750
	SCHEDULE	
	PART F - AID AND GRANTS	
HEAD	AID AND GRANTS	
14	FOREIGN AID / GRANT (IN CASH)	43,028,488,073
	TOTAL - AID AND GRANTS	43,028,488,073
	SCHEDULE	
	PART G - SPECIAL LEVIES / ACCOUNTS- TRANSFERS TO	
HEAD	SPECIAL LEVIES / ACCOUNTS- TRANSFERS TO CRF/CDF	
15	SPECIAL LEVIES/ACCOUNTS	300,000,000,000
16	SPECIAL ACCOUNTS	
	TOTAL - SPECIAL LEVIES / ACCOUNTS	300,000,000,000
	SCHEDULE	
	PART H - GOVERNMENT-OWNED ENTERPRISES	
17	GOVERNMENT-OWNED ENTERPRISES	3,475,406,123,342
18	GOEs OPERATING SURPLUS (80% OF WHICH IS CAPTURED IN INDEPENDENT REVENUE)	(1,056,294,149,582)
	TOTAL - GOEs REVENUE (NET OF OPERATING SURPLUS)	2,419,111,973,760

	SCHEDULE	2023 BUDGET PROPOSAL
	PART I - OTHERS	=N=
HEAD	OTHERS	
19	EDUCATION TAX (TETFUND)	248,268,329,787
20	SIGNATURE BONUS / RENEWALS	57,048,776,004
21	DOMESTIC RECOVERIES + ASSETS + FINES	27,898,500,000
22	SHARE OF OIL PRICE ROYALTY	13,366,750,326
	TOTAL - OTHERS	346,582,356,117
	SCHEDULE	
	PART J - STATUTORY TRANSFERS	
HEAD	STATUTORY TRANSFERS	
23	NATIONAL JUDICIAL COUNCIL	150,000,000,000
24	NIGER-DELTA DEVELOPMENT COMMISSION	113,667,129,066
25	UNIVERSAL BASIC EDUCATION	95,298,624,085
	SEVERANCE/INAUGURATION OF OUTGOING AND INCOMING 9TH AND 10TH ASSEMBLY	10,000,000,000
26	NATIONAL ASSEMBLY	159,000,000,000
27	PUBLIC COMPLAINTS COMMISSION	10,690,000,000
28	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	50,000,000,000
29	NATIONAL HUMAN RIGHT COMMISSION	4,500,000,000
30	NORTH EAST DEVELOPMENT COMMISSION	55,655,091,561
31	BASIC HEALTH CARE FUND	47,649,312,042
32	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)	47,649,312,042
	TOTAL - STATUTORY TRANSFERS	744,109,468,797
	SCHEDULE	
	PART K - DEBT SERVICE	
HEAD	DEBT SERVICE	
33	DOMESTIC DEBTS (INCLUDING WAYS AND MEANS)	4,495,111,346,991
34	FOREIGN DEBTS	1,814,759,620,336
	SUB-TOTAL	6,309,870,967,327
HEAD	SINKING FUND:	
35	SINKING FUND TO RETIRE MATURING LOANS	247,726,644,470
	SUB-TOTAL	247,726,644,470
	TOTAL - DEBT SERVICE	6,557,597,611,797

	SCHEDULE	2023 BUDGET PROPOSAL
	PART L - RECURRENT (NONDEBT) EXPENDITURE	=N=
HEAD	MINISTRY/DEPARTMENT/AGENCY	
	EXECUTIVE:	
36	PRESIDENCY	68,359,028,394
37	DEFENCE	1,091,875,921,153
38	MINISTRY OF FOREIGN AFFAIRS	93,428,963,962
39	FEDERAL MINISTRY OF INFORMATION & CULTURE	59,826,569,395
40	MINISTRY OF INTERIOR	277,695,232,426
41	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE	9,288,746,731
42	AUDITOR GENERAL FOR THE FEDERATION	5,049,881,795
43	FEDERAL MINISTRY OF POLICE AFFAIRS	777,408,791,159
44	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	32,136,330,343
45	NATIONAL SECURITY ADVISER	166,606,698,563
46	INFRASTRUCTURE CONCESSION REGULATORY	1,359,631,010
47	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	70,083,705,543
48	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER GOVERNMENTAL AFFAIRS	4,793,989,162
49	FEDERAL MINISTRY OF AGRICULTURE AND RURAL	85,419,201,354
50	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING	29,997,725,559
51	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	16,825,458,482
52	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	15,526,931,052
53	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION	52,338,164,156
54	FEDERAL MINISTRY OF TRANSPORT	18,011,923,138
55	FEDERAL MINISTRY OF AVIATION	9,438,804,034
56	FEDERAL MINISTRY OF POWER	6,885,459,313
57	MINISTRY OF PETROLEUM RESOURCES	33,159,212,233
58	MINISTRY OF MINES AND STEEL DEVELOPMENT	12,155,500,713
59	FEDERAL MINISTRY OF WORKS AND HOUSING	34,984,136,802
60	NATIONAL SALARIES, INCOMES AND WAGES	921,056,843
61	FISCAL RESPONSIBILITY COMMISSION	639,156,386
62	FEDERAL MINISTRY OF WATER RESOURCES	11,307,384,939
63	FEDERAL MINISTRY OF JUSTICE	33,797,908,517
64	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	13,131,755,133
65	FEDERAL CAPITAL TERRITORY ADMINISTRATION	-
66	FEDERAL MINISTRY OF NIGER DELTA HQTRS	2,613,934,355
67	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	187,194,692,966
68	FEDERAL MINISTRY OF WOMEN AFFAIRS	1,820,208,735
69	FEDERAL MINISTRY OF EDUCATION	663,971,772,850
70	FEDERAL MINISTRY OF HEALTH	580,819,251,889
71	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	26,417,087,566
72	NATIONAL POPULATION COMMISSION	9,320,219,629

73	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	8,362,260,945
74	SUB-TOTAL: EXECUTIVE	4,512,972,697,226
75	FEDERAL EXECUTIVE BODIES:	
76	CODE OF CONDUCT BUREAU	2,541,634,100
77	CODE OF CONDUCT TRIBUNAL	863,212,925
78	FEDERAL CHARACTER COMMISSION	3,654,509,515
79	FEDERAL CIVIL SERVICE COMMISSION	1,299,171,451
80	POLICE SERVICE COMMISSION	960,149,951
81	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	2,570,615,048
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	11,889,292,991
	GOVERNMENT OWNED ENTERPRISES	1,583,724,625,661
	TETFUND (RECURRENT)	12,413,416,489
	PENSION, GRATUITIES AND RETIREES BENEFITS TOTAL ALLOCATION:	854,812,179,406
	OFFICE OF THE HEAD OF CIVIL SERVICE (CIVILIAN	36,932,183,364
82	GRATUITIES	601,022,401
83	PENSIONS	34,872,319,859
84	PENSION RUNNING COST	523,084,798
85	UNFUNDED LIABILITIES	935,756,305
	MILITARY PENSIONS AND GRATUITIES (DMP)	244,563,112,535
86	PENSIONS	149,429,387,739
87	EXPECTED RETIREES	36,653,532,442
88	DEATH BENEFITS	21,680,560,488
89	ADMINISTRATIVE CHARGES	202,781,436
90	PENSION RUNNING COST	360,000,000
91	MEDICAL RETIREES	909,298,893
92	ARREARS OF GRATUITIES (JAN 2019 DEC 2021)	3,064,988,459
93	ARREARS OF PENSIONS (JAN 2019 - DEC 2021)	2,043,325,639
94	ARREARS OF DEATH BENEFITS (JAN 2019 DEC 2021)	2,492,602,850
95	ARREARS OF PENSIONS AS A RESULT OF CONSEQUENTIAL ADJUSTMENT ON PENSIONS (APRIL 2019 APRIL 2021)	-
96	VERIFICATION EXERCISE	240,000,000
84	SECURITY DEBARMENT ALLOWANCE (INCLUDING ARREARS FOR 2017, 2018 AND 2019)	27,486,634,589
	NHIS - MILITARY RETIREES	3,571,846,330
85	NHIS - MILITARY RETIREES- INCLUDING ARREARS	3,571,846,330
	DIA CIVILIAN STAFF PENSION AND GRATUITIES	603,059,007
86	PENSION	331,256,916
87	GRATUITY	137,887,636
88	ADMINISTRATIVE CHARGES (INCLUDING VERIFICATION)	133,914,455
	POLICE PENSIONS AND GRATUITIES	8,865,447,818
89	PENSIONS	8,734,431,348
90	PENSION RUNNING COST	131,016,470
91	UNFUNDED LIABILITIES	-

	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	10,071,632,273
	PENSIONS	9,816,386,476
92	PENSION RUNNING COST	147,245,797
93	GRATUITIES AND DEATH BENEFITS	108,000,000
94	UNFUNDED LIABILITIES	-
	UNIVERSITIES PENSION INCLUDING ARREARS	10,220,039,198
95	PENSIONS	10,220,039,198
	PARASTATALS PENSION AND RAILWAY PENSIONS	49,154,195,678
96	PENSIONS	27,175,605,615
97	PENSION RUNNING COST	978,600,063
98	UNFUNDED LIABILITIES	20,999,990,000
	DEPARTMENT OF STATE SECURITY	18,476,981,906
99	PENSIONS (INCLUDING ARREARS)	12,006,106,942
100	GRATUITY	1,647,634,321
101	DEATH BENEFITS	696,523,788
102	ARREARS OF PENSION (MINIMUM WAGE ADJUSTMENT	2,535,346,601
	ARREARS OF GRATUITIES- 2022	1,591,370,254
	NIGERIA INTELLIGENCE AGENCY	10,449,436,023
103	PENSIONS/DEPENDANTS BENEFITS	6,960,871,270
104	PENSION RUNNING COST	300,000,000
105	GRATUITY/LONG SERVICE SEVERANCE PACKAGE	3,188,564,753
106	ESTABLISHMENT OF NIA PENSION	-
	NELMCO	14,724,427,163
107	NELMCO PENSIONS/ARREARS	14,724,427,163
108	PENSION RUNNING COST	-
	OTHER PENSIONS	447,179,818,113
109	ARREARS OF PENSION LIABILITIES	-
110	DEFUNCT PRIVATISED AGENCIES PENSION	42,334,283,641
111	PAYMENT INTO REDEMPTION FUND	268,702,315,305
112	PENSION PROTECTION FUND	10,000,000,000
	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT	
113	SECRETARIES AND PROFESSORS	10,505,814,220
	SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT	
114	AGENCIES AND PARASTATALS	1,000,000,000
	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES	
115	AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF	2,300,000,000
116	INCREASE IN PENSION (2007, 2010 AND 2019)	112,337,404,948
	OTHER SERVICE- WIDE VOTES	1,296,070,142,633
	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL	
117	SERVANTS/POLICE	7,766,257,523
	GROUP LIFE ASSURANCE FOR ALL MDAs INCLUDING	
	DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS	
118	ADMINISTRATION/MONITORING	24,733,742,477
	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAs	
	(INCLUDING ARREARS OF PROMOTION AND SALARY	
	INCREASES & PAYMENT OF SEVERANCE BENEFITS AND	
119	MINIMUM WAGE RELATED ADJUSTMENTS)	350,000,000,000
	MILITARY OPERATIONS: LAFIYA DOLE & OTHER	
120	OPERATIONS OF THE ARMED FORCES	115,000,000,000

121	SETTLEMENT OF MDAs ELECTRICITY BILLS DEBTS	40,000,000,000
122	IPPIS CAPTURING/MONITORING	1,000,000,000
123	MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS	12,000,000,000
124	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILITANTS	65,000,000,000
125	SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS	1,000,000,000
126	NATIONAL SOCIAL INVESTMENT PROGRAMME NSIP (RECURRENT)	200,000,000,000
127	CONTINGENCY (RECURRENT)	30,000,000,000
128	INTERNATIONAL SPORTING COMPETITIONS	5,000,000,000
129	TSA OPERATIONS	1,000,000,000
130	EMPLOYEE COMPENSATION ACT EMPLOYEES COMPENSATION FUND	4,000,000,000
131	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	30,000,000,000
132	GAVI/IMMUNISATION	69,570,142,633
133	POLICE OPERATIONS FUND	50,000,000,000
134	NIGERIA SECURITY AND CIVIL DEFENCE CORPS SPECIAL OPERATIONS FUND	15,000,000,000
135	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (FGN COMMITMENT, INCLUDING NSIP UPSCALING)	100,000,000,000
136	PROVISION FOR CORP MEMBERS NHIS	5,000,000,000
137	TERTIARY INSTITUTIONS SALARY NEGOTIATIONS	170,000,000,000
	TOTAL CRF CHARGES:	2,150,882,322,038
	TOTAL RECURRENT (NONDEBT)	8,271,882,354,405

	SCHEDULE	2023 BUDGET PROPOSAL
	PART M - CAPITAL EXPENDITURE	=N=
HEAD	MINISTRY/DEPARMENT/AGENCY	
	EXECUTIVE:	
138	PRESIDENCY	17,722,357,314
139	DEFENCE	156,294,688,963
140	MINISTRY OF FOREIGN AFFAIRS	4,685,537,486
141	FEDERAL MINISTRY OF INFORMATION & CULTURE	3,172,191,176
142	MINISTRY OF INTERIOR	26,700,048,500
143	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE	2,734,873,790
144	AUDITOR GENERAL FOR THE FEDERATION	62,701,528
145	FEDERAL MINISTRY OF POLICE AFFAIRS	36,428,266,501
146	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	4,443,791,308
147	NATIONAL SECURITY ADVISER	28,411,453,273
148	INFRASTRUCTURE CONCESSION REGULATORY	78,342,162
149	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	13,146,921,993
150	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER GOVERNMENTAL AFFAIRS	728,302,060
151	FEDERAL MINISTRY OF AGRICULTURE AND RURAL	43,473,714,821
152	FEDERAL MINISTRY OFFINANCE, BUDGET AND NATIONAL PLANNING	159,028,089,038
153	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	18,326,029,301
154	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	5,794,721,587
155	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION	23,869,150,449
156	FEDERAL MINISTRY OF TRANSPORT	70,451,326,668
157	FEDERAL MINISTRY OF AVIATION	37,060,546,777
158	FEDERAL MINISTRY OF POWER	37,155,593,042
159	MINISTRY OF PETROLEUM RESOURCES	777,869,567
160	MINISTRY OF MINES AND STEEL DEVELOPMENT	3,267,780,264
161	FEDERAL MINISTRY OF WORKS AND HOUSING	219,851,979,403
162	NATIONAL SALARIES, INCOMES AND WAGES	65,030,495
163	FISCAL RESPONSIBILITY COMMISSION	188,235,981
164	FEDERAL MINISTRY OF WATER RESOURCES	52,912,164,395
165	FEDERAL MINISTRY OF JUSTICE	32,917,104,454
166	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	633,712,548
167	FEDERAL CAPITAL TERRITORY ADMINISTRATION	13,474,499,132
168	FEDERAL MINISTRY OF NIGER DELTA HQTRS	10,760,732,580
169	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	4,411,656,119
170	FEDERAL MINISTRY OF WOMEN AFFAIRS	5,105,828,480
171	FEDERAL MINISTRY OF EDUCATION	84,008,763,107
172	FEDERAL MINISTRY OF HEALTH	93,823,050,445
173	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	14,169,457,224
174	NATIONAL POPULATION COMMISSION	1,005,835,945

175	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	8,173,533,872
	SUB-TOTAL: EXECUTIVE	1,235,315,881,749
	FEDERAL EXECUTIVE BODIES:	
176	CODE OF CONDUCT BUREAU	154,060,914
177	CODE OF CONDUCT TRIBUNAL	39,543,577
178	FEDERAL CHARACTER COMMISSION	107,737,887
179	FEDERAL CIVIL SERVICE COMMISSION	182,675,782
180	POLICE SERVICE COMMISSION	66,476,299
181	COMMISSION	139,179,380
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	689,673,838
	GOVERNMENT-OWNED ENTERPRISES	835,387,348,099
	TETFUND CAPITAL	235,854,913,298
	MULTILATERAL/BILATERAL LOAN FUNDED PROJECTS	
182	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	9,900,506,100
183	FEDERAL MINISTRY OF AGRICULTURE AND RURAL	93,211,980,000
184	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING	348,238,215,000
185	FEDERAL MINISTRY OF TRANSPORT	38,068,773,332
186	FEDERAL MINISTRY OF AVIATION	18,484,886,309
187	FEDERAL MINISTRY OF POWER	195,465,151,791
188	MINISTRY OF MINES AND STEEL DEVELOPMENT	21,778,500,000
189	FEDERAL MINISTRY OF WORKS AND HOUSING	101,195,585,090
190	FEDERAL MINISTRY OF WATER RESOURCES	147,658,230,000
191	FEDERAL MINISTRY OF WOMEN AFFAIRS	10,257,673,500
192	FEDERAL MINISTRY OF EDUCATION	155,224,080,900
193	FEDERAL MINISTRY OF HEALTH	310,252,155,300
194	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	38,765,730,000
195	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	282,902,715,000
	TOTAL: MULTILATERAL/BILATERAL LOAN FUNDED PROJECTS	1,771,404,182,322

	CAPITAL SUPPLEMENTATION	
196	FGN SPECIAL INTERVENTION PROGRAMME: SOCIAL HOUSING (FAMILY HOMES FUND)	7,000,000,000
197	NIGERIA YOUTH INVESTMENT FUND	25,000,000,000
198	COUNTERPART FUNDING FOR DONOR SUPPORTED PROGRAMMES, INCLUDING GLOBAL FUND	7,416,508,000
199	PAYMENT OF LOCAL CONTRACTORS' DEBTS/OTHER	25,000,000,000
200	GALAXY BACKBONE	5,600,000,000
201	GIFMIS/IPP'S CAPITAL	1,500,000,000
202	OSSAP - SDGs: SDG PROJECTS 1	55,000,000,000
203	OSSAP - SDGs: SDG PROJECTS 2	10,000,000,000
204	RECAPITALISATION OF DEVELOPMENT FINANCE	10,000,000,000
205	ZONAL INTERVENTION PROJECTS	100,000,000,000
206	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)	2,500,000,000
207	SUBSCRIPTION TO SHARES IN INTERNATIONAL NATIONAL DEVELOPMENT PLANS (FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING)	1,500,000,000
208	ADJUSTMENT TO CAPITAL COST	19,370,000,000
209	CONTINGENCY (CAPITAL)	15,000,000,000
210	GRANTS AND DONOR FUNDED PROJECTS	43,028,488,073
211	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)	1,000,000,000
212	REFUND OF BORROWED FUNDS FROM THE EDUCATION TAX POOL (TETFUND)	12,899,000,000
213	TRANSFER TO HYPPADEC	3,000,000,000
214	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (FGN COMMITMENT, INCLUDING NSIP UPSCALING)	150,000,000,000
215	RESTRUCTURING/RECAPITALISATION OF NIPOST	10,000,000,000
216	RECAPITALISATION OF MOFI	20,000,000,000
217	FGN SHARE OF OIL PRICE ROYALTY TRANSFERRED TO NSIA	13,366,750,326
218	SPECIAL INTERVENTION FUND FOR CONSTRUCTION OF STORAGE FACILITY IN BENIN TO HOUSE REPATRIATED	1,920,000,000
219	TERTIARY INSTITUTIONS REVITALISATION	300,000,000,000
220	DNA LABORATORY IN LAGOS UNIVERSITY TEACHING HOSPITAL (LUTH) AND NATIONAL HOSPITAL ABUJA	600,000,000
221		
	TOTAL CAPITAL SUPPLEMENTATION:	855,700,746,399
	TOTAL CAPITAL EXPENDITURE	4,934,352,745,705
	AGGREGATE EXPENDITURE	20,507,942,180,704

EXPLANATORY MEMORANDUM

This Bill seeks to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of =N=20,507,942,180,704 (Twenty Trillion, Five Hundred and Seven Billion, Nine Hundred and Forty-Two Million, One Hundred and Eighty Thousand, Seven Hundred and Four Naira) only, of which =N=744,109,468,797 (Seven Hundred and Forty-Four Billion, One Hundred and Nine Million, Four Hundred and Sixty-Eight Thousand, Seven Hundred and Ninety-Seven Naira) only is for Statutory Transfers, =N=6,557,597,611,797 (Six Trillion, Five Hundred and Fifty-Seven Billion, Five Hundred and Ninety-Seven Million, Six Hundred and Eleven Thousand, Seven Hundred and Ninety-Seven Naira) only is for Debt Service, =N=8,271,882,354,405 (Eight Trillion, Two Hundred and Seventy-One Billion, Eight Hundred and Eighty-Two Million, Three Hundred and Fifty-Four Thousand, Four Hundred and Five Naira) only is for Recurrent (Non-Debt) Expenditure while the sum of =N=4,934,352,745,705 (Four Trillion, Nine Hundred and Thirty-Four Billion, Three Hundred and Fifty-Two Million, Seven Hundred and Forty-Five Thousand, Seven Hundred and Five Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2023.